

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
2nd Quarter, CY 2022

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
ECONOMIC DEVELOPMENT								
Improvement of TRAPICHE-PAGASPAS Road and other Related Structures	Trapiche, Pagaspas	10,000,000.00						Lot Acquisition Issues
Improvement of Road at Barangay BALELE, BOOT, WAWA	Balele, Boot, Wawa	20,000,000.00	17-Mar-22	11-Nov-22	75%	12,409,911.14		Ongoing
Improvement of Farm-to-Market Road	Banjo West	5,000,000.00						For Realignment
Construction of Roads and Pathways	Pantay Matanda	1,000,000.00	17-Mar-22	14-Jun-22	100%	994,270.91		Completed
Construction of Farm-to-Market Road	Tinurik	2,000,000.00						For Programming
Improvement of Line Canal	Bagumbayan	2,000,000.00	24-Mar-22	21-Jul-22	20%			Ongoing
Construction of Drainage System	Janopol Occidental	5,000,000.00						For Realignment
Construction of Line Canal/Road Widening and Rehabilitation of Flood Control	Janopol Oriental	10,000,000.00						For Programming
ENVIRONMENTAL DEVELOPMENT								
Riprapping of Riverbank	Ambulong	3,000,000.00	24-Mar-22	21-Jul-22	100%	2,996,499.65		Completed
Installation of Streetlights	Pagaspas-Pantay Matanda Road	3,000,000.00	17-Mar-22	30-May-22	15%	2,995,248.56		Completed

SOCIAL DEVELOPMENT								
Improvement of Barangay Health Center	Altura South	1,000,000.00	24-Mar-22	21-Jun-22	100%	825,041.51		Completed
Construction and Improvement of Child Development Center	Pantay Matanda	500,000.00						For Programming
Rehabilitation of Health Center	Balele	450,000.00						For Realignment
Construction of Barangay Health Center	Trapiche	2,000,000.00						Lot Acquisition Issues
Relocation and Construction of Kanlungan Center		15,000,000.00						For Coordination with CSWD
Acquisition of Medical Equipment for Tanauan City Hospital		121,626,054.00						For Realignment
TOTAL		201,576,054.00				20,220,971.77		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TACIANA S. SONGCO
Local Budget Officer

HON. NELSON "SONNY" P. COLLANTES
City Mayor

