

APP 2023 Summary by Office

Department	Head of Department/ Office	Total Cost
ABC	Isidro Fruelda	198,773.00
ADMIN OFFICE	Wilfredo P. Ablao	206,380.76
ACCOUNTING	Gina Juntilla	499,995.89
AGRICULTURE	Sherwin Rimas	15,279,000.00
ASSESSOR	Ann Liza Gonzales	440,441.05
BAC	Wilfredo P. Ablao	79,962.50
BPLIO	Marilou Blaza	2,449,789.00
BUDGET	Taciana Songco	269,395.00
CAO	Edison Jallores Jr.	1,005,205,700.00
CDRRMC	Wilfredo P. Ablao	60,950,000.00
CENRO	Enrico Javier	162,145,480.00
CGSO	Prisco I. Rivera	11,049,999.00
CHO		
CIO	Daniel Paul H. Dela Pledra	1,636,880.00
COA	Maria Vanessa Briones Vegas	317,691.00
COMELEC	Atty. Gretchen Dolatre	180,000.84
COOPERATIVE	May Teresita Fedelino	8,973,865.00
CPDO	Aissa Leyesa	449,857.80
CSU	Rizalino Pecayo	99,990.34
CSWD	Rebecca Javier	7,195,370.00
CTO	Fernando Manzanero	3,850,000.00
DILG	Lorna Silva	63,482.86
ENGINEERING	Roberto Vergara	646,010.00
FIRE	CINSP Rowena S. Ramos	84,530.00
GAD	Rebecca Javier	1,599,988.00
HRMO	Jacqueline Landicho	9,846,251.00
INTERNAL AUDIT	Marissa Mabalot	60,000.00
LCR	Dante De Sagun	549,070.00
LEGAL	Atty. Ferdinand Perez	100,000.00
LIBRARY	Elmer Perez	349,930.00
MAYOR'S OFFICE	Wilfredo P. Ablao	4,999,868.20
MIS	Ronald Castillo	3,348,909.00
MTCC	Lourdesita Bunyi	24,942.02
MUSLIM AFFAIRS	Engr. Malic "Meler" A. Ali	
OBO	ENGR. Benjamin Castillo	149,411.00
OCVET	Dr. Aries Garcia	6,486,107.00
OCC	Mario Garcia Baltazar	24,960.00
OPM	Maria Trinidad Baldiviano	599,992.40

OSCA	Gloria Abrenica	15,126,609.24
PDAO	Alexander V. Lanting	
PNP	Karlos P. Lanuza	249,968.77
PROSECUTOR	Amor Larcia Robles	60,579.99
RTC B83	Atty Avegail Pioquinto Gertes	24,889.05
RTC B66	Ronalina Lontoc Elarmo	21,415.37
RTC B6	Francia Barbosa Bianzon	24,996.33
SK FEDERATION	John Kennedy Macalindong	123,226.17
SLAUGHTERHOUSE	Aries Garcia DVM	3,097,056.24
SP	Atty Herminigildo Trinidad Jr.	5,749,979.49
SPORTS	Max Andrew Mercado	7,901,584.00
TCC	Michael Lirio	
TMO		
TRO	Wilfredo P. Ablao	250,000.00
Tourism	Edison Jallores Jr.	3,259,982.05

Prepare by:

Approved by:

VINOSA ROBLES
Admin Aid IV

NELSON "SONNY" PEREZ COLLANTES
City Mayor

