

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3rd Quarter, CY 2022

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
ECONOMIC DEVELOPMENT								
Improvement of TRAPICHE-PAGASPAS Road and other Related Structures	Trapiche, Pagaspas	10,000,000.00	12-Sep-22	20/8/2023	20%			Ongoing
Improvement of Road at Barangay BALELE, BOOT, WAWA	Balele, Boot, Wawa	20,000,000.00	17-Mar-22	11-Nov-22	100%	19,986,634.12		Completed
Improvement of Farm-to-Market Road	Banjo West	5,000,000.00						For Realignment
Construction of Roads and Pathways	Pantay Matanda	1,000,000.00	17-Mar-22	14-Jun-22	100%	994,270.91		Completed
Construction of Farm-to-Market Road	Tinurik	2,000,000.00						Bid out September 14, 2022
Improvement of Line Canal	Bagumbayan	2,000,000.00	24-Mar-22	21-Jul-22	100%	1,994,513.78		Completed
Construction of Drainage System	Janopol Occidental	5,000,000.00	1-Oct-22	29-Mar-23				Bid out September 14, 2022
Construction of Line Canal/Road Widening and Rehabilitation of Flood Control	Janopol Oriental	10,000,000.00	1-Oct-22	27-Jun-23				Bid out September 14, 2022
ENVIRONMENTAL DEVELOPMENT								
Riprapping of Riverbank	Ambulong	3,000,000.00	24-Mar-22	21-Jul-22	100%	2,996,499.65		Completed
Installation of Streetlights	Pagaspas-Pantay Matanda Road	3,000,000.00	17-Mar-22	30-May-22	100%	2,995,248.56		Completed

SOCIAL DEVELOPMENT								
Improvement of Barangay Health Center	Altura South	1,000,000.00	24-Mar-22	21-Jun-22	100%	993,724.35		Completed
Construction and Improvement of Child Development Center	Pantay Matanda	500,000.00	12-Sep-22	10-Nov-22	10%			Ongoing
Rehabilitation of Health Center	Balele	450,000.00						For Realignment
Construction of Barangay Health Center	Trapiche	2,000,000.00	1-Oct-22	27-Feb-23				Bid out September 14, 2022
Relocation and Construction of Kanlungan Center		15,000,000.00						For Coordination with CSWD
Acquisition of Medical Equipment for Tanauan City Hospital		121,626,054.00						For Realignment
TOTAL		201,576,054.00				29,960,891.37		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TACIANA S. SONGCO
Local Budget Officer

HON. NELSON "SONNY" P. COLLANTES
City Mayor

