

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th Quarter, CY 2022

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
ECONOMIC DEVELOPMENT								
Asphalt Overlay	Bagumbayan	1,000,000.00		7-Apr-23		149,726.88		Included in Package III (Bid out last November 14, 2022)
Asphalt Overlay	Balele	1,000,000.00	13-Dec-22	11-Jan-23	Not Yet Started			Included in Package VI (Bid out last November 14, 2022)
Improvement of Road	Boot	1,000,000.00	13-Dec-22	11-Jan-23	Not Yet Started			Included in Package VI (Bid out last November 14, 2022)
Asphalt Overlay	Cale	1,000,000.00	29-Nov-22	26-Feb-23		149,797.50		Ongoing Included in Package V (Bid out last November 14, 2022)
Improvement of Road	Darasa	5,000,000.00	13-Dec-22	11-Apr-23	5%			Ongoing
Asphalt Overlay	Gonzales	2,000,000.00	13-Dec-22	11-Jan-23	Not Yet Started			Included in Package VI (Bid out last November 14, 2022)
Improvement of Road	Laurel	1,000,000.00	29-Nov-22	26-Feb-23	10%	149,860.62		Ongoing Included in Package V (Bid out last November 14, 2022)
Asphalt Overlay	Mabini	1,000,000.00	9-Dec-22	8-Mar-23	Not Yet Started			Included in Package II (Bid out last November 14, 2022)
Improvement of Road	Malaking Pulo	2,000,000.00	29-Nov-22	26-Feb-23		299,870.03		Included in Package I (Bid out last November 14, 2022)

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Asphalt Overlay	Natatas	10,000,000.00	13-Dec-22	12-Mar-23	Not Yet Started			
Rehabilitation of Road	Pagaspas	5,000,000.00	13-Dec-22	11-Apr-23	15%			Ongoing
Asphalt Overlay	Sala	1,000,000.00	13-Dec-22	11-Apr-23	Not Yet Started			Included in Package IV (Bid out last November 14, 2022)
Asphalt Overlay	Sambat	1,000,000.00	9-Dec-22	8-Mar-23	Not Yet Started			Included in Package II (Bid out last November 14, 2022)
Asphalt Overlay	Santol	1,000,000.00	29-Nov-22	26-Feb-23		149,797.50		Included in Package I (Bid out last November 14, 2022)
Improvement of Road	Sulpoc	1,000,000.00	29-Nov-22	26-Feb-23		149,797.50		Included in Package V (Bid out last November 14, 2022)
Asphalt Overlay	Talaga	1,000,000.00	9-Dec-22	8-Mar-23	Not Yet Started			Included in Package II (Bid out last November 14, 2022)
Asphalt Overlay	Trapiche	10,000,000.00	13-Dec-22	12-Mar-23	Not Yet Started			
Asphalt Overlay	Ulango	2,000,000.00	29-Nov-22	26-Feb-23		299,848.20		Included in Package V (Bid out last November 14, 2022)
Improvement of Road and Other Related Structures	Natatas	4,000,000.00	9-Dec-22	7-Apr-23		599,366.66		Included in Package III (Bid out last November 14, 2022)
Improvement of Trapiche-Sala Road	Trapiche-Sala	4,000,000.00	13-Dec-22	11-Apr-23	30%			Ongoing Included in Package IV (Bid out last November 14, 2022)

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Road and Other Related Structures at Darasa-Banjo East Road	Darasa-Banjo East	10,000,000.00						Not Yet Bid Out
Improvement of Road and Other Related Structures	Maugat	5,000,000.00	9-Dec-22	6-Feb-23	100%			Completed
Improvement of Road and Other Related Structures going to Sports Complex	Darasa	7,000,000.00	13-Dec-22	11-May-23				With Suspension Road-Right-of-Way Problem
Improvement of Trapiche-Pagaspas Road and Other Structures	Trapiche-Pagaspas	40,000,000.00	9-Dec-22	3-Nov-23	5%			Ongoing
Improvement of Trapiche-Pagaspas Road and Other Related Structures	Trapiche-Pagaspas	10,000,000.00	12-Aug-22	8-Feb-23	60%	5,157,891.58		Ongoing
Improvement of Road	Balele, Boot, Wawa	20,000,000.00	17-Mar-22	11-Nov-23	100%	19,986,634.13		Completed
Improvement of Farm-to-Market Road	Banjo West	5,000,000.00						Not Yet Bid Out
Construction of Road and Pathways	Pantay Matanda	1,000,000.00	17-Mar-22	14-Jun-22	100%	994,270.91		Completed
Construction of Farm-to-Market Road	Tinurik	2,000,000.00	1-Oct-22	29-Dec-22	100%	1,996,622.26		Completed
Improvement of Road	Poblacion 1	5,000,000.00	9-Dec-22	27-Jan-23	30%			Ongoing
Improvement of Road	Poblacion 2	5,000,000.00	29-Nov-22	28-Dec-23	100%			Completed
Improvement/Rehabilitation of Road	Poblacion 3	5,000,000.00	29-Nov-22	28-Dec-23	100%			Completed
Improvement of Road	Poblacion 4	5,000,000.00	13-Dec-22	12-Mar-23	30%			Ongoing
Improvement of Road	Poblacion 5	5,000,000.00	13-Dec-22	11-Jan-23	100%			Completed

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Improvement of Road	Poblacion 7	5,000,000.00	9-Dec-22	27-Jan-23	Not Yet Started			
Asphalt Overlay	Altura Bata	1,000,000.00	29-Nov-22	26-Feb-23		149,797.50		Included in Package I (Bid out last November 14, 2022)
Asphalt Overlay	Altura South	1,000,000.00	29-Nov-22	26-Feb-23		149,797.50		Included in Package I (Bid out last November 14, 2022)
Improvement of Road	Ambulong	1,000,000.00	9-Dec-22	8-Mar-23	Not Yet Started			Included in Package II (Bid out last November 14, 2022)
Asphalt Overlay	Bañadero	1,000,000.00	9-Dec-22	8-Mar-23	Not Yet Started			Included in Package II (Bid out last November 14, 2022)
Improvement of Line Canal	Bagumbayan	2,000,000.00	24-Mar-22	21-Jul-22	100%	1,994,513.78		Completed
Construction of Drainage System	Janopol Occidental	5,000,000.00	1-Oct-22	29-Mar-23	32%			Suspended
Construction of Line Canal/Road Widening and Rehabilitation of Flood Control	Janopol Oriental	10,000,000.00	1-Oct-22	27-Jun-23	73%	5,689,653.48		Ongoing
Construction of Bridge	Ambulong-Bañadero Baywalk Area	1,500,000.00						Not Yet Bid Out
Improvement of Water System of Slaughterhouse	Poblacion IV	1,000,000.00						Not Yet Bid Out
ENVIRONMENTAL DEVELOPMENT								
Riprapping of Riverbank	Ambulong	3,000,000.00	24-Mar-22	21-Jul-22	100%	2,996,499.65		Completed
Installation of Streetlights	Pagaspas-Pantay Matanda Road	3,000,000.00	17-Mar-22	30-May-22	100%	2,995,248.56		Completed
Installation of Streetlights	Bagumbayan	1,000,000.00	29-Nov-22	28-Dec-22	100%	998,704.41		Completed

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Installation of Streetlights	Hidalgo	1,000,000.00	29-Nov-22	28-Dec-22	100%	998,704.41		Completed
Installation of Streetlights	Pagaspas	2,000,000.00	29-Nov-22	27-Jan-23	20%			Ongoing
Installation of Streetlights	Sala	2,000,000.00	29-Nov-22	27-Jan-23	20%			Ongoing
Rehabilitation of Streetlights	Tanauan City	7,000,000.00	29-Nov-22	28-Dec-22	100%	6,996,554.46		Completed
Installation of Streetlights	From McDonald's to New City Hall	14,000,000.00	29-Nov-22	12-Jan-23	100%	13,995,748.20		Completed
Installation of Streetlights	From Waltermart to Boundary of Tanauan-Malvar	9,000,000.00	29-Nov-22	28-Dec-22	100%	8,996,639.04		Completed
Installation/Replacement of Streetlights at St. Joseph Subdivision	Darasa	3,000,000.00	29-Nov-22	28-Dec-22	100%	2,998,774.98		Completed
SOCIAL DEVELOPMENT								
Improvement of Tennis Court	Darasa	2,000,000.00	13-Jan-23	11-Jul-23	Not Yet Started			Included in Package IV (Bid out last December 21, 2022)
Construction of Water System at Tanauan City Sports Complex	Darasa	10,000,000.00						Not Yet Bid Out
Construction of Fence and Slope Protection Structure at Tanauan City Sports Complex	Darasa	25,000,000.00	29-Nov-22	25-Aug-23	15%			Ongoing
Improvement of Trading Post Facilities	Sambat	15,000,000.00	29-Nov-22	24-Oct-23		2,249,591.63		
Improvement of Barangay Health Center	Altura South	1,000,000.00	24-Mar-22	21-Jun-22	100%	993,724.35		Completed
Construction and Improvement of Child Development Center and Alternative Learning Center	Pantay Matanda	500,000.00	12-Sep-22	10-Dec-22	100%	499,911.40		Completed

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Rehabilitation of Health Center	Balele	-	-	-	-	-	-	-
Construction of Barangay Health Center	Trapiche	2,000,000.00	1-Oct-22	27-Feb-23	40%			Ongoing
Relocation and Construction of Kanlungan Center		15,000,000.00						Not Yet Bid Out
Improvement of Multi-Purpose Building	Altura Matanda	3,000,000.00	29-Nov-22	28-Mar-23	5%			Ongoing
Construction of Multi-Purpose Building	Bagbag	2,400,000.00	13-Jan-23	11-Jun-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building	Poblacion 5	1,000,000.00	13-Jan-23	11-Jun-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building	Poblacion 7	2,000,000.00						Not Yet Bid Out
Improvement of Multi-Purpose Building	Bagumbayan	2,000,000.00	13-Jan-23	11-Jun-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Gym	Banjo East	1,000,000.00	13-Jan-23	11-Jun-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building	Janopol Oriental	2,000,000.00	13-Jan-23	12-May-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building	Laurel	1,000,000.00	13-Jan-23	10-Aug-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Gym	Luyos	1,000,000.00	13-Jan-23	12-Apr-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building	Maria Paz	2,000,000.00	13-Jan-23	11-Jun-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building	Pantay Bata	4,000,000.00	13-Jan-23	10-Aug-23				Bid out last December 21, 2022
Construction of Multi-Purpose Building	Poblacion 2	3,000,000.00						Not Yet Bid Out

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Improvement of Multi-Purpose Building	Poblacion 3	2,500,000.00						Not Yet Bid Out
Improvement of Day Care Center	San Jose	1,500,000.00	13-Jan-23	12-Apr-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building	San Jose	1,000,000.00	13-Jan-23	12-Apr-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Gym	Santor	1,000,000.00	13-Jan-23	12-May-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building with Landscaping	Trapiche	1,000,000.00	13-Jan-23	12-May-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building	Wawa	1,500,000.00	13-Jan-23	11-Jun-23				Bid out last December 21, 2022
Improvement of Multi-Purpose Building	Balele	1,000,000.00	13-Jan-23	11-Jun-23				Bid out last December 21, 2022
Additional Appropriation for the Improvement of Multi-Purpose Building	Bagumbayan	500,000.00						Not Yet Bid Out
Acquisition of Medical Equipment for Tanauan City Hospital		-	-	-	-	-	-	-
TOTAL		358,400,000.00				82,787,347.12		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TACIANA S. SONGCO
Local Budget Officer

HON. NELSON "SONNY" P. COLLANTES
City Mayor

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		

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