FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **6,500.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : Contingency | Total **6,500.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for												
	Vulcaseal Elastomeric All Around Sealant	2,300.00	2	gallons	4,600.00					2 gallons	4,600.00		
	Acrylic sealant (clear)	350.00	3	pcs	1,050.00					3 pcs	1,050.00		
	Sealant gun	400.00	1	pcs	400.00					1 pc	400.00		
					6,050.00								
	BUDGET WILL BE TAKEN FROM												
	Monitor	6,500.00	1	unit	6,500.00					1 unit	6,500.00		
TOTAL					**6,500.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
OIC - COMMUNITY AFFAIRS OFFICE

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____				Planned Amount:					**6,500.00**	Page ____(1)____of___(1)_____ page/s		
Department/ Office: City Community Affairs Office				Regular :	**6,300.00**	Contingency	**200.00**	Total	**6,500.00**	Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for											
	Led Pin Light Bulb - GU 5.3 220 V	270.00	5 pcs	1,350.00					5 pcs	1,350.00		
	(7W) 3000K 249-8											
	Claw Plier (8 oz)	300.00	1 pc	300.00					1 pc	300.00		
	Water Pump Plier	500.00	1 pc	500.00					1 pc	500.00		
	Hammer (Claw)	300.00	2 pcs	600.00					2 pcs	600.00		
	Tansi	250.00	3 rolls	750.00					3 rolls	750.00		
	External Hardware (1 TB)	2,800.00	1 pc	2,800.00					1 pc	2,800.00		
				6,300.00								
	BUDGET WILL BE TAKEN FROM											
	Internal hard drive	3,500.00	1 unit	3,500.00					1 unit	3,500.00		
	Spike matting	1,000.00	1 yard	1,000.00					1 yard	1,000.00		
	Paper twine	1,500.00	2 rolls	1,500.00					2 rolls	1,500.00		
	Hinges	500.00	1 set	500.00					1 set	500.00		
TOTAL				**6,500.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
ACTING CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **8,000.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **7,500.00** | Contingency **500.00** | Total **8,000.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for											
	Acrylic table protective shield	7,500.00	1 pc	7,500.00					1 pc	7,500.00		
	Size: 32 inches height x 68 inches width											
				7,500.00								
	BUDGET WILL BE TAKEN FROM											
	Printer	8,000.00	1 unit	8,000.00					1 unit	8,000.00		
TOTAL				**8,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
ACTING CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **6,050.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **6,050.00** | Contingency **-** | Total **6,050.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for											
	Self adhesive vinyl furniture film	750.00	5 rolls	3,750.00					5 rolls	3,750.00		
	sticker waterproof											
	PVC edge banding for furniture	50.00	20 meters	1,000.00					20 meters	1,000.00		
	Masonry putty	300.00	1 liter	300.00					1 liter	300.00		
	Drill bit for wood, metal and concrete	1000.00	1 set	1,000.00					1 set	1,000.00		
				6,050.00								
	BUDGET WILL BE TAKEN FROM											
	Plywood	1,000.00	3 pcs	3,000.00								
	Bostik adhesive	187.50	4 sachets	750.00								
	Glazing putty	120.00	3 liters	660.00								
	Good lumber 2x2x14	350.00	4 pcs	1,400.00								
	Tox with bit	4.00	50 pcs	200.00								
	Tox	2.00	20 pcs	40.00								
TOTAL				**6,050.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
ACTING CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **13,510.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **13,500.00** | Contingency **10.00** | Total **13,510.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for											
	Foldable telepromter	4,500.00	1 unit	4,500.00					1 unit	4,500.00		
	Wireless Lavalier Microphone	3,000.00	1 unit	3,000.00					1 unit	3,000.00		
	Stabilizer for smartphone	6,000.00	1 unit	6,000.00					1 unit	6,000.00		
				13,500.00								
	BUDGET WILL BE TAKEN FROM											
	UPS	4,000.00	1 unit	4,000.00					1 unit	4,000.00		
	External hard drive	2,700.00	1 unit	2,700.00					1 unit	2,700.00		
	Office signage	500.00	3 pcs	1,500.00					3 pcs	1,500.00		
	Aluminum angular	600.00	2 pcs	1,200.00					2 pcs	1,200.00		
	Tornado mop	1,800.00	1 pc	1,800.00					1 pc	1,800.00		
	Certificate frame	120.00	10 pcs	1,200.00					10 pcs	1,200.00		
	Trash bin big	180.00	3 pcs	540.00					3 pcs	540.00		

	Adapter	50.00	6 pcs	300.00					6 pcs	300.00		
	Trash bin small	90.00	3 pcs	270.00					3 pcs	270.00		
TOTAL				**13,510.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
ACTING CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **50,000.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : Contingency | Total **50,000.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for												
	Walis tingting	50.00	15	pcs	750.00					15 pcs			
	Wheel borrow	2,500.00	6	pcs	15,000.00					6 pcs			
	Saludsod	800.00	6	pcs	4,800.00					6 pcs			
	Gulok	500.00	6	pcs	3,000.00					6 pcs			
	Kawit	400.00	6	pcs	2,400.00					6 pcs			
	Asada	300.00	6	pcs	1,800.00					6 pcs			
	Lagadera	300.00	6	pcs	1,800.00					6 pcs			
	Gardening gloves	50.00	15	pairs	750.00					15 pairs			
	Gardening shoes	500.00	5	pairs	2,500.00					5 pairs			
	Raincoat	300.00	5	pcs	1,500.00					5 pcs			
	Uniform (Longsleeve)	350.00	15	pcs	5,250.00					15 pcs			
	Wide brim hat	200.00	15	pcs	3,000.00					15 pcs			
	Pala	800.00	6	pcs	4,800.00					6 pcs			
	Taktak	500.00	3	pcs	1,500.00					3 pcs			

	Nylon string (100mm)	100.00	5	rolls	500.00					5 rolls			
					49,350.00								
	BUDGET WILL BE TAKEN FROM												
	Marine Plywood	1,000.00	25	pcs	25,000.00					25 pcs			
	Good Lumber	500.00	50	pcs	25,000.00					50 pcs			
TOTAL					**50,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.

Acting CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____

Department/ Office: City Community Affairs Office

Planned Amount: **45,000.00**

Regular : Contingency Total **45,000.00**

Page ____(1)____of___(1)_____ page/s

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for												
	Martilyo	300.00	2	pcs	600.00					2 pcs	600.00		
	Lagari	500.00	2	pcs	1,000.00					2 pcs	1,000.00		
	Plais	300.00	2	pcs	600.00					2 pcs	600.00		
	Big water jug	500.00	1	pc	500.00					1 pc	500.00		
	Cork board 3ft. X 4ft.	2,000.00	1	pc	2,000.00					1 pc	2,000.00		
	G.I. wire	150.00	5	kilos	750.00					5 kilos	750.00		
	Geena cloth (yellow, red, blue, black, pink)	5,000.00	5	rolls	25,000.00					5 rolls	25,000.00		
	Latex paint (yellow, blue, red, white, orange)	1,000.00	5	gallons	5,000.00					5 gallons	5,000.00		

	Enamel paint (yellow, blue, red, white, orange)	1,000.00	5	gallons	5,000.00					5 gallons	5,000.00		
	Paint brush 2"	100.00	5	pcs	500.00					5 pcs	500.00		
	Wood varnish	200.00	5	liters	1,000.00					5 liters	1,000.00		
	Gun tacker	1,200.00	1	pc	1,200.00					1 pc	1,200.00		
	Gun tacker wire	200.00	5	boxes	1,000.00					5 boxes	1,000.00		
					44,150.00								
	BUDGET WILL BE TAKEN FROM												
	Backdrop and stage supplies	1,000.00	50	pcs	45,000.00					45 pcs.	45,000.00		
TOTAL					**45,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.

Acting CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____

Department/ Office: City Community Affairs Office

Planned Amount: **50,000.00**

Regular : Contingency #REF! Total **50,000.00**

Page ____(1)____of___(1)_____ page/s

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for												

	Calendar printing	25.00	2000	pcs	50,000.00					2000 pcs	50,000.00		
	size: 15 inches X 21 inches												
	BUDGET WILL BE TAKEN FROM												
	Flyers, Brochures, Posters	25.00	2000	pcs	50,000.00					2000 pcs	5,000.00		
TOTAL					**50,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.

Acting CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____					Planned Amount:				**5,000.00**	Page ____(1)____of___(1)_____ page/s			
Department/ Office: City Community Affairs Office					Regular :	Contingency		Total	**5,000.00**	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for												

	Stainless steel tubular 1 x 2 x 20	2,000.00	2	pcs	4,000.00					2 pcs	4,000.00		
	stainless screw 2"	100.00	50	pcs	500.00					50 pcs	500.00		
	safety hasp 4"	200.00	2	pcs	400.00					2 pcs	400.00		
					4,900.00								
	BUDGET WILL BE TAKEN FROM												
	Hinges	200.00	5	pcs	1,000.00					5 pcs	1,000.00		
	Paint	500.00	3	liters	1,500.00					3 liters	1,500.00		
	Plywood	1,000.00	2	pcs	2,000.00					2 pcs	2,000.00		
	Poly tuff	250.00	2	liters	500.00					2 liters	500.00		
TOTAL					**5,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
Acting CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____				Planned Amount:			**5,000.00**	Page ____(1)____of___(1)_____ page/s
Department/ Office: City Community Affairs Office				Regular :	Contingency	Total	**5,000.00**	Date Submitted:
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for												
	Canebo	400.00	2	pcs	800.00					2 pcs	800.00		
	Sponge	50.00	10	pcs	500.00					10 pcs	500.00		
	Toilet bowl brush	300.00	2	pcs	600.00					2 pcs	600.00		
					1,900.00								
	BUDGET WILL BE TAKEN FROM												
	Paint	280.00	7	ltrs	1,960.00					7 liters	1,960.00		
TOTAL					**1,960.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
Acting CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____	Planned Amount:		**5,000.00**	Page ____(1)____of___(1)_____ page/s
Department/ Office: City Community Affairs Office	Regular :	Contingency	Total **5,000.00**	Date Submitted:
	Total Cost			

Item No.	Description	Unit Cost	Quantity			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER M.O.O.E												
	Tarpaulin Printing 4ft x 6tf (landscape)	600.00	1	pc	600.00					1 pc	800.00		
	(Organization Chart)												
	BUDGET WILL BE TAKEN FROM												
	Paint	280.00	7	ltrs	1,960.00					7 liters	1,960.00		
TOTAL					**1,960.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
Acting CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____	Planned Amount:	**P 40,000.00**		Page ____(1)____of___(1)_____ page/s
Department/ Office: MO - MIS	Regular : **P40,000.00**	Contingency	Total **6,750.00**	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	34" Monitor Wide screen	26,000.00	1	unit	26,000.00								
2	Videocard	14,000.00	1	unit	14,000.00					1	26,000.00		
										1	14,000.00		
				-									
	TAKEN FROM												
1	Access Point Long Range	20,000.00	1	unit	20,000.00								
2	Computer Desktop	20,000.00	1	unit	20,000.00								
					40,000.00								
TOTAL				-									

This is to certify that the above procurement plan is in accordance with the objective of this Office

RONALDO P. CASTILLO
Sr. Admin Assikstant II
OIC - MIS

FDF Form 14a-Supplement Procuremental Plan

SUPPLEMENTAL PROCUREMENT PLAN 2021
For the 3rd Quarter, CY 2021

Province, City or Municipality: Tanauan City, Batangas

Plan Control No:_____					Planned Amount					Page_____of_____Pages			
Department/Office: **PDAO**					Regular	Contingency		Total		Date Submitted: August 16, 2021			
Item No.	Description	Unit Costs	Quantity		TotalCost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	FROM:												
1	Biometric Scanner	6000.00	1	piece	6,000.00					1	6,000.00		
	T-shirt/uniform/costume	400.00	25	pieces	10,000.00					25	10,000.00		
	Stage Decorations	10000.00	1	set	10,000.00					1	10,000.00		
	Total				**26,000.00**								
	TO:												
	Acrylic Barrier												
	Table 1 with opening size(43x48)	8750.00	1	piece	9,750.00					1	9,750.00		
	Table 2 size(43x48)	8750.00	1	piece	9,750.00					1	9,750.00		
	Table 3 with opening size (18wx48h)	4000.00	1	piece	5,000.00					1	5,000.00		
	Total												**#######**

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

ANTONIO ELENITO P. CASAPAO
PDAO-CLERK

Approved by:

CASIANO M. SANIANO
Chief of Staff

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE __3rd__Quarter, CY __2021_____

Province, City or Municipality :_____Tanauan City_____

Plan Control No. _____ | Planned Amount 11,600.00 | Page ____(1)____of___(1)_____ pages

Department/ Office: Sangguniang Panlungsod | Regular 12,500.0 | Contingency 900.00 | Total 11,600.00 | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
755	OFFICE SUPPLIES												
	UV light sterilization box	2,000.00	3	pc	6,000.00					3 pcs.	6,000.00		
	Taken from												
755	OFFICE SUPPLIES												
	Alcohol	600.00	10	bot.	6,000.00					10 bot.	6,000.00		
					-								
	total				6,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **TTY. HERMINIGILDO G. TRINIDAD, JI**

(Head of Department/Office)

City Vice Mayor

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2021

Province, City or Municipality :_____Tanauan City_____

Plan Control No. _____ | Planned Amount P19,520.00 | Page ____(1)____of___(1)_____ pages

Department/ Office: Sangguniang Panlungsod | P22,383.19 | Contingency (P2,863.19 | Total P19,520.19 | Date Subm Sept

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1-07-07-010	**Furnitures and Fixtures**												
	Combi Blinds	P160.00	122	sqft	P19,520					122sqft	P19,520.00		
	Total				**P19,520**								
	Taken from												
1-07-07-010	**Furnitutres and Fixtures**												
	aluminum cover (kitchen lavatory)	P11,191.595	2	unit	**P22,383.19**					2 unit	P22,383.19		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ATTY. HERMINIGILDO G. TRINIDAD, JR

(Head of Department/Office)
City Vice Mayor

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE __3rd__Quarter, CY __2021_____

Province, City or Municipality :_____Tanauan City_____

Plan Control No. _____ | **Planned Amount 11,600.00** | Page ____(1)____of___(1)_____ pages

Department/ Office: Sangguniang Panlungsod | **Regular 12,500.0** | **Contingency 900.00** | **Total 11,600.00** | **Date Submitted:**

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
755	OFFICE SUPPLIES												
	finger scanner	5,000.00	1	pc	5,000.00					1 pc.	5,000.00		
	Taken from												
755	OFFICE SUPPLIES												
	LAN cable	1,500.00	1	box	1,500.00					1 box	1,500.00		
	desk tray	700.00	5	pcs.	3,500.00					5 pcs.	3,500.00		
					-								
	total				**6,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **TTY. HERMINIGILDO G. TRINIDAD, JI**

(Head of Department/Office)

City Vice Mayor

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____

Department/ Office: City Community Affairs Office-Tourism

Planned Amount: **6,750.00**

Regular : **6,730.00** Contingency **20.00** Total **6,750.00**

Page ____(1)____of___(1)_____ page/s

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for											
	Web cam	850.00	2 pcs	1,700.00					2 pcs	1,700.00		
	Office tray (Metal, 3 layer, black)	530.00	1 pc	530.00					1 pc	530.00		
	External Hard drive (1 terabyte)	3,500.00	1 pc	3,500.00					1 pc	3,500.00		
	Computer speaker for desktop	500.00	2 sets	1,000.00					2 sets	1,000.00		
				6,730.00								
	BUDGET WILL BE TAKEN FROM											
	Souvenir items	25.00	270 pcs	6,750.00					270 pcs	6,750.00		
TOTAL				**6,750.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
ACTING CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **19,500.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office-Tourism | Regular : **19,450.00** | Contingency **50.00** | Total **19,500.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for											
	Plain round bar 16mm	750.00	10 pcs	7,500.00					10 pcs	7,500.00		
	Metal clamp 2 hole 1/2	17.00	150 pcs	2,550.00					150 pcs	2,550.00		
	Galvanized iron roofing 8	700.00	10 pcs	7,000.00					10 pcs	7,000.00		
	Screw #1	2.00	600 pcs	1,200.00					600 pcs	1,200.00		
	G.I. wire #16	120.00	10 kilos	1,200.00					10 kilos	1,200.00		
				19,450.00								
	BUDGET WILL BE TAKEN FROM											
	Marine plywood	1,000.00	10 pcs	10,000.00					10 pcs	10,000.00		
	Bamboo poles	500.00	19 pcs	9,500.00					19 pcs	9,500.00		

TOTAL				**19,500.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
ACTING CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **5,250.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office-Tourism | Regular : **5,200.00** | Contingency **50.00** | Total **5,250.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for											
	Thermal Scanner	5,200.00	1 unit	5,200.00					1 unit	5,200.00		
	Digital blood pressure apparatus											
	battery & electricity operated											
				5,200.00								
	BUDGET WILL BE TAKEN FROM											
	Certificate holder	75.00	70 pcs	5,250.00					70 pcs	5,250.00		

TOTAL				**5,250.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
ACTING CGDH-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **10,000.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office-Tourism | Regular : **9,800.00** | Contingency **200.00** | Total **10,000.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Budget for											
	web cam	850.00	4 pcs.	3,400.00					4 pcs.	3,400.00		
	Speaker (Desktop)	800.00	1 set	800.00					1 set	800.00		
	USB (Type C) connector	750.00	2 pcs	1,500.00					2pcs	1,500.00		
		200.00	2 pcs	400.00					2 pcs	400.00		
				6,100.00								
	BUDGET WILL BE TAKEN FROM											
	Dichroic LED	1,020.00	6 pcs	6,120.00					6 pcs	6,120.00		

TOTAL				**6,120.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDISON M. JALLORES, JR.
ACTING CGDH-CAO

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