

**20% COMPONENT OF THE IRA UTILIZATION
CY 2018 (3rd Quarter)**

Province, City or Municipality: TANAUAN CITY


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
Improvement of Road	Poblacion I	1,000,000.00	3-May-18	1-Jun-18	100%	990,703.60		Completed
Construction of Multi-Purpose Building	Poblacion III	1,000,000.00						Site Problem
Improvement of Multi-Purpose Building	Poblacion IV	1,000,000.00	9-Oct-18	22-Nov-18	Not Yet Started			Bid Out (August 28, 2018)
Improvement of Road	Poblacion V	1,000,000.00			Not Yet Started			Bid Out (October 15, 2018)
Improvement of Road	Poblacion VI	1,000,000.00	3-May-18	1-Jul-18	100%	994,644.77		Completed
Construction of Multi-Purpose Building	Poblacion VII	1,000,000.00						Site Problem (No Site)
Improvement of Multi-Purpose Building	Altura Bata	1,000,000.00	9-Oct-18	22-Dec-18	Not Yet Started			Bid Out (August 28, 2018)
Improvement of Day Care Center	Altura Matanda	1,000,000.00	9-Oct-18	6-Jan-19	Not Yet Started			Bid Out (August 28, 2018)
Improvement of Multi-Purpose Building	Altura South	1,000,000.00	21-Apr-18	19-Jul-18	100%			Completed
Improvement of Multi-Purpose Hall	Ambulong	1,000,000.00	9-Oct-18	6-Jan-19	Not Yet Started			Bid Out (August 28, 2018)
Improvement of Road	Bagbag	1,000,000.00	9-Oct-18	7-Dec-18	Not Yet Started			Reverted from Construction of Multi-Purpose Gym (Bid Out August 28, 2018)
Concreting of Road	Bagbag	3,000,000.00	9-Oct-18	6-Jan-19	Not Yet Started			Bid Out (August 28, 2018)
Improvement of Multi-Purpose Gym	Bagumbayan	1,000,000.00	21-Apr-18	19-Jul-18	100%	994,461.51		Completed
Improvement of Roads	Balele	1,000,000.00	3-May-18	16-Jun-18	100%			Completed
Concreting/Cementing of Barangay Road	Bañadero (Purok 5)	1,000,000.00						Site Problem DOD

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Improvement of New Multi-Purpose Hall	Banjo East	1,000,000.00	21-Apr-18	19-Jul-18	100%	994,985.32		Completed
Improvement of Multi-Purpose Gymnasium	Banjo West	1,000,000.00	21-Apr-18	4-Jul-18	100%			Completed
Improvement of Multi-Purpose Hall	Bilogbilog	1,000,000.00						For Bidding
Improvement of Road	Boot	1,000,000.00	3-May-18	16-Jun-18	100%			Completed
Improvement of Road	Cale	1,000,000.00	3-May-18	1-Jul-18	40%			With Suspension
Improvement of Road	Darasa	1,000,000.00	21-Apr-18	4-Jun-18	100%			Completed
Improvement of Multi-Purpose Building	Gonzales	1,000,000.00						Site Problem (DOD)
Improvement of Roads	Gonzales	1,000,000.00						For Bidding
Improvement of Road	Hidalgo	1,000,000.00	3-May-18	1-Jun-18	100%	997,785.06		Completed
Improvement of Road	Janopol Occidental	1,000,000.00	3-May-18	16-Jun-18	100%	995,602.09		Completed
Improvement of Road	Janopol Oriental	1,000,000.00	4-Jun-18	4-Jun-18	100%	995,843.52		Completed
Improvement of Road	Laurel	1,000,000.00	9-Oct-18	7-Dec-18	Not Yet Started			Bid Out (August 28, 2018)
Improvement of Multi-Purpose Building	Luyos	2,000,000.00	21-Apr-18	30-May-18	100%			Completed
Construction of Multi-Purpose Building	Mabini	1,000,000.00	9-Oct-18	6-Jan-19	Not Yet Started			Bid Out (August 28, 2018)
Improvement of Road	Malaking Pulo	1,000,000.00	3-May-18	1-Jul-18	100%			Completed
Improvement of Road	Maria Paz	1,000,000.00	3-May-18	16-Jun-18	Not Yet Started			With Suspension
Improvement of Road	Maugat	1,000,000.00	3-May-18	16-Jun-18	100%	995,224.39		Completed
Improvement of Road	Montaña	1,000,000.00	21-Apr-18	4-Jul-18	50%			With Suspension
Improvement of Barangay Road	Natatas	1,000,000.00	3-May-18	1-Jun-18	100%	997,785.06		Completed


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					% of Completion	Total Cost Incurred to		
Improvement of Multi-Purpose Building	Natatas	1,000,000.00	9-Oct-18	7-Dec-18	Not Yet Started			Bid Out (August 28, 2018)
Improvement of Road	Pagaspas	1,000,000.00	3-May-18	1-Jul-18	100%	994,559.46		Completed
Improvement of Road	Pantay Bata	1,000,000.00	3-May-18	1-Jun-18	100%	996,869.25		Completed
Improvement of Barangay Road	Pantay Matanda	1,000,000.00	3-May-18	1-Jun-18	100%	996,869.25		Completed
Improvement of Road	Sala	1,000,000.00	3-May-18	1-Jul-18				With Suspension (Survey)
Construction of Road	Sambat	1,000,000.00						Site problem (Barangay Chairman negotiate with Developer)
Improvement of Road	San Jose	1,000,000.00	3-May-18	1-Jul-18				With Suspension (Survey)
Road Reblocking and Cementing of Road	Santol	1,000,000.00	21-Apr-18	19-Jun-18	100%	996,065.15		Completed
Improvement of Road	Santor	1,000,000.00	3-May-18	1-Jun-18	100%	994,863.05		Completed
Improvement of Road	Sulpoc	1,000,000.00	3-May-18	1-Jul-18	100%			Completed
Fencing of Multi-Purpose Gymnasium	Suplang	1,000,000.00	3-May-18	1-Jul-18	100%			Completed
Improvement of Multi-Purpose Building	Talaga	1,000,000.00			Not Yet Started			Bid Out (October 15, 2018)
Improvement of Multi-Purpose Building	Tinurik	1,000,000.00						Without Existing MPB (as of now there is an on going barangay project)
Improvement of Multi-Purpose Covered Gym	Trapiche	1,000,000.00	21-Apr-18	4-Jul-18	100%			Completed
Improvement of Road	Ulango	1,000,000.00	3-May-18	1-Jun-18	100%	996,869.25		Completed
Improvement of Road	Wawa	1,000,000.00	3-May-18	1-Jul-18	100%	995,314.09		Completed
Improvement and Widening of Road	Sitio Dayapan, Bilogbilog to Lakeshore Area, Barangay	2,000,000.00	21-Apr-18	19-Jun-18	100%			Completed

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Continuation of Road Widening	Natatas to Balele, Boot, Maria paz, Wawa	2,500,000.00						Included in Supplemental AIP but not modified from title (wrong title)
Improvement of Road	Sambat (OLTAP Area)	2,000,000.00	3-May-18	31-Jul-18	100%	1,991,437.71		Completed
Construction/Concreting of Road and Other Related Structures	Pantay Matanda to Banjo West	50,000,000.00						For Implementation
Construction of Road Network at "AAA" Slaughterhouse	Sambat	2,500,000.00						For Implementation
TOTAL		112,000,000.00				17,919,882.53		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



TACIANA S. SONGCO
 City Budget Officer



BGEN BENEDICTO C. CORONA
 Acting City Mayor

4885

16,000,000.00

15,000,000.00

14,000,000.00

3,000,000.00

