

**20% COMPONENT OF THE IRA UTILIZATION
CY 2018 (2nd Quarter)
ROAD NETWORKS**

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
Improvement of Road	Bagbag	1,000,000.00	31-May-18	29-Jul-18	100%			Completed
Concreting of Road	Bagbag	3,000,000.00						For Implementation
Construction of Road Network at "AAA" Slaughterhouse	Sambat	2,500,000.00						Schedule of Implementation (Q3)
Construction/Concreting of Road and Other Related Structures	Pantay Matanda to Banjo West	50,000,000.00						Schedule of Implementation (Q4)
Continuation of Road Widening	Natatas to Balele, Boot, Maria paz, Wawa	2,500,000.00						Schedule of Implementation (Q3)
Improvement and Widening of Road	Sitio Dayapan, Bilogbilog to Lakeshore Area, Barangay Ambulong	2,000,000.00	31-May-18	29-Jul-18	20%			On Goin with Suspension
Improvement of Road	Sambat (OLTAP Area)	2,000,000.00	3-May-18	31-Jul-18	10%			On Goin with Suspension
Improvement of Road	Wawa	1,000,000.00	3-May-18	1-Jul-18	100%	995,314.09		Completed
Improvement of Road	Poblacion I	1,000,000.00	3-May-18	1-Jun-18	100%			Completed
Improvement of Road	Poblacion V	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Road	Poblacion VI	1,000,000.00	3-May-18	1-Jul-18	100%			Completed

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
Improvement of Road	Balele	1,000,000.00	3-May-18	16-Jun-18	100%			Completed
Construction/Cementing of Barangay Road	Bañadero (Purok 5)	1,000,000.00						Site Problem
Improvement of Road	Boot	1,000,000.00	3-May-18	16-Jun-18	100%			Completed
Improvement of Road	Cale	1,000,000.00	3-May-18	1-Jul-18	50%			On Going
Improvement of Road	Darasa	1,000,000.00	31-May-18	14-Jul-18	50%			On Going
Improvement of Road	Gonzales	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Road	Hidalgo	1,000,000.00	3-May-18	1-Jun-18	100%	997,785.06		Completed
Improvement of Road	Janopol Occidental	1,000,000.00	3-May-18	16-Jun-18	100%			Completed
Improvement of Road	Janopol Oriental	1,000,000.00	31-May-18	14-Jul-18	100%			Completed
Improvement of Road	Laurel	1,000,000.00						Schedule of Implementation (Q4)
Improvement of Road	Malaking Pulo	1,000,000.00	3-May-18	1-Jul-18	100%			Completed
Improvement of Road	Maria Paz	1,000,000.00	3-May-18	16-Jun-18				Not Yet Started
Improvement of Road	Maugat	1,000,000.00	3-May-18	16-Jun-18	20%			On Goin with Suspension
Improvement of Road	Montaña	1,000,000.00	31-May-18	13-Aug-18				Not Yet Started
Improvement of Barangay Road	Natatas	1,000,000.00	3-May-18	1-Jun-18	100%	997,785.06		Completed
Improvement of Road	Pagaspas	1,000,000.00	3-May-18	1-Jul-18	100%			Completed
Improvement of Road	Pantay Bata	1,000,000.00	3-May-18	1-Jun-18	100%			Completed
Improvement of Barangay Road	Pantay Matanda	1,000,000.00	3-May-18	1-Jun-18				Not Yet Started
Improvement of Road	Sala	1,000,000.00	3-May-18	1-Jul-18				With Suspension

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
Construction of Road	Sambat	1,000,000.00						Site Problem
Improvement of Road	San Jose	1,000,000.00	3-May-18	1-Jul-18				With Suspension
Road Reblocking and Cementing of Road	Santol	1,000,000.00	31-May-18	29-Jul-18	100%			Completed
Improvement of Road	Santor	1,000,000.00	3-May-18	1-Jun-18	100%	994,863.05		Completed
Improvement of Road	Ulango	1,000,000.00	3-May-18	1-Jun-18				Not Yet Started
Improvement of Road	Sulpoc	1,000,000.00	3-May-18	1-Jul-18	100%			Completed
Sub-total		92,000,000.00				3,985,747.26		

**20% COMPONENT OF THE IRA UTILIZATION
CY 2018 (2nd Quarter)
OTHER STRUCTURES**

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
Improvement of Day Care Center	Altura Matanda	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Multi-Purpose Building	Altura South	1,000,000.00	31-May-18	28-Aug-18	10%			On Going
Improvement of Multi-Purpose Hall	Ambulong	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Multi-Purpose Gym	Bagumbayan	1,000,000.00	31-May-18	28-Aug-18	100%			Completed
Improvement of New Multi-Purpose Hall	Banjo East	1,000,000.00	31-May-18	28-Aug-18	100%			Completed
Improvement of Multi-Purpose Gymnasium	Banjo West	1,000,000.00	31-May-18	13-Aug-18				Not Yet Started
Improvement of Multi-Purpose Hall	Bilogbilog	1,000,000.00						For Inspection
Construction of Multi-Purpose Building	Poblacion III	1,000,000.00						Site Problem
Improvement of Multi-Purpose Building	Poblacion IV	1,000,000.00						For Bidding
Construction of Multi-Purpose Building	Poblacion VII	1,000,000.00						Site Problem
Improvement of Multi-Purpose Building	Altura Bata	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Multi-Purpose Covered Gym	Trapiche	1,000,000.00	31-May-18	13-Aug-18	20%			On Going

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
Improvement of Multi-Purpose Building	Tinurik	1,000,000.00						For Implementation
Improvement of Multi-Purpose Building	Talaga	1,000,000.00						For Inspection
Fencing of Multi-Purpose Gymnasium	Suplang	1,000,000.00	3-May-18	1-Jul-18	80%			On Going
Construction of Multi-Purpose Building	Mabini	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Multi-Purpose Building	Luyos	2,000,000.00	31-May-18	9-Jul-18	80%		1m	On Going
Improvement of Multi-Purpose Building	Gonzales	1,000,000.00						For Inspection
Improvement of Multi-Purpose Building	Natatas	1,000,000.00						Schedule of Implementation (Q3)
Sub-total		20,000,000.00						
TOTAL		112,000,000.00				3,985,747.26		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


TACIANA S. SONGCO
 City Budget Officer


ATTY. JOHANNA C. CORONA-VILLAMOR
 City Mayor

