

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
	(2)	(3)	(4)	(5)	(6)		(8)	(9)
BPLIO								
Insufficient knowledge of women and men business owners on Gender and Development	To have sufficient knowledge of women and men business owners on Gender and Development	Gender and Development	To conduct GAD Sensitivity Training for 350 women and men business owners	<p># of women and men business owners attended the GAD Sensitivity Training</p> <p>350 women and men business owners attended the GAD Sensitivity Training by the 3rd and 4th quarter of 2017</p> <p># of batches conducted and # of women and men business owners participants/batches attended GST</p> <p>7 batches with 50 women and men participants/batches attended GST by 3rd and 4th quarter of 2017</p>	<p>294 women and men business owners attended the GAD Sensitivity Training by the 3rd & 4th quarter of 2017</p> <p>7 batches with 205 women and 89 men participants attended GST by 3rd & 4th quarter of 2017</p>	150,000.00	<p>135,452.00</p> <p>28,452.00</p>	There was a difference of 14,548.00 on the approve GAD budget because we save some amount supposed to be used for material and supplies during the orientation on gender and development
			Create a data base (excel) for sex disaggregated data of business owners					Attended the 5 days seminar on the use of MS Excel for GAD Data Base and Statistics Analysis and data encoding is on going.

Benchmarking on the government agencies regarding GAD related program implementation to business owners	To enhance knowledge and awareness of staffs regarding GAD related program implementation of the agencies to business owners	Capability Building	Preparation of GAD Training Design for the benchmarking activity	2 GAD implementor agencies for the benchmarking activity on the 2nd quarter of 2017	0 GAD implementor agencies for the benchmarking activity on the 2nd quarter of 2017	70,000.00	0.00	Due to time constraint and hardship to find appropriate agency to be the place for benchmarking, and there are more activities schedules this year.
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