

**20% COMPONENT OF THE IRA UTILIZATION
CY 2018 (1st Quarter)**

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
Improvement of Road	Poblacion I	1,000,000.00	3-May-18	1-Jun-18				Bid Out March 20, 2018
Construction of Multi-Purpose Building	Poblacion III	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Multi-Purpose Building	Poblacion IV	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Road	Poblacion V	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Road	Poblacion VI	1,000,000.00	3-May-18	1-Jul-18				Bid Out March 20, 2018
Construction of Multi-Purpose Building	Poblacion VII	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Multi-Purpose Building	Altura Bata	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Day Care Center	Altura Matanda	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Multi-Purpose Building	Altura South	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Multi-Purpose Hall	Ambulong	1,000,000.00						Schedule of Implementation (Q3)
Construction of Multi-Purpose Gym	Bagbag	1,000,000.00						To be realigned to Improvement of Road (SB #1)
Improvement of Multi-Purpose Gym	Bagumbayan	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Roads	Balele	1,000,000.00	3-May-18	16-Jun-18				Bid Out March 20, 2018

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
Construction/Cementing of Barangay Road	Bañadero (Purok 5)	1,000,000.00						Schedule of Implementation (Q2)
Improvement of New Multi-Purpose Hall	Banjo East	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Multi-Purpose Gymnasium	Banjo West	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Multi-Purpose Hall	Bilogbilog	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Road	Boot	1,000,000.00	3-May-18	16-Jun-18				Bid Out March 20, 2018
Improvement of Road	Cale	1,000,000.00	3-May-18	1-Jul-18				Bid Out March 20, 2018
Improvement of Roads	Darasa	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Multi-Purpose Building	Gonzales	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Roads	Gonzales	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Road	Hidalgo	1,000,000.00	3-May-18	1-Jun-18				Bid Out March 20, 2018
Improvement of Road	Janopol Occidental	1,000,000.00	3-May-18	16-Jun-18				Bid Out March 20, 2018
Improvement of Road	Janopol Oriental	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Road	Laurel	1,000,000.00						Schedule of Implementation (Q4)
Improvement of Multi-Purpose Building	Luyos	2,000,000.00						Schedule of Implementation (Q2)
Construction of Multi-Purpose Building	Mabini	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Road	Malaking Pulo	1,000,000.00	3-May-18	1-Jul-18				Bid Out March 20, 2018
Improvement of Road	Maria Paz	1,000,000.00	3-May-18	16-Jun-18				Bid Out March 20, 2018
Improvement of Road	Maugat	1,000,000.00	3-May-18	16-Jun-18				Bid Out March 20, 2018
			Date	Target	Project Status		No. of	

Program or Project	Location	Total Cost	Started	Completion Date	% of Completion	Total Cost Incurred to	Extensions, if any	Remarks
Improvement of Road	Montaña	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Barangay Road	Natatas	1,000,000.00	3-May-18	1-Jun-18				Bid Out March 20, 2018
Improvement of Road	Pagaspas	1,000,000.00	3-May-18	1-Jul-18				Bid Out March 20, 2018
Improvement of Road	Pantay Bata	1,000,000.00	3-May-18	1-Jun-18				Bid Out March 20, 2018
Improvement of Barangay Road	Pantay Matanda	1,000,000.00	3-May-18	1-Jun-18				Bid Out March 20, 2018
Improvement of Road	Sala	1,000,000.00	3-May-18	1-Jul-18				Bid Out March 20, 2018
Construction of Road	Sambat	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Road	San Jose	1,000,000.00	3-May-18	1-Jul-18				Bid Out March 20, 2018
Road Reblocking and Cementing of Road	Santol	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Road	Santor	1,000,000.00	3-May-18	1-Jun-18				Bid Out March 20, 2018
Improvement of Road	Sulpoc	1,000,000.00	3-May-18	1-Jul-18				Bid Out March 20, 2018
Fencing of Multi-Purpose Gymnasium	Suplang	1,000,000.00	3-May-18	1-Jul-18				Bid Out March 20, 2018
Improvement of Multi-Purpose Building	Talaga	1,000,000.00						Schedule of Implementation (Q3)
Improvement of Multi-Purpose Building	Tinurik	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Multi-Purpose Covered Gym	Trapiche	1,000,000.00						Schedule of Implementation (Q2)
Improvement of Road	Ulango	1,000,000.00	3-May-18	1-Jun-18				Bid Out March 20, 2018
Improvement of Road	Wawa	1,000,000.00	3-May-18	1-Jul-18				Bid Out March 20, 2018

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, if	Remarks
					% of	Total Cost		

			Start	Date	Completion	Incurred to	any	
Improvement and Widening of Road	Sitio Dayapan, Bilogbilog to Lakeshore Area, Barangay Ambulong	2,000,000.00						Schedule of Implementation (Q2)
Continuation of Road Widening	Natatas to Balele, Boot, Maria paz, Wawa	2,500,000.00						Schedule of Implementation (Q3)
Improvement of Road	Sambat (OLTAP Area)	2,000,000.00	3-May-18	31-Jul-18				Bid Out March 20, 2018
Construction/Concreting of Road and Other Related Structures	Pantay Matanda to Banjo West	50,000,000.00						Schedule of Implementation (Q4)
Construction of Road Network at "AAA" Slaughterhouse	Sambat	2,500,000.00						Schedule of Implementation (Q3)
TOTAL		108,000,000.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


TACIANA S. SONGCO
 City Budget Officer


ANTONIO C. HALILI
 City Mayor