FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **1,250.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : 1,250.00 | Contingency - | Total **-** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	PM SNACKS	50.00	25	pax	1,250.00					25 pax	1,250.00		
	Cheese Burger and bottled water												
	BUDGET WILL BE TAKEN FROM												
	Mabini @ 153 Floral Offering and Culminating Program												
	PM SNACKS	50.00	25	pax	1,250.00					25 pax	1,250.00		
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **12,000.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : 12,000.00 | Contingency - | Total **-** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Classic armless monobloc chair	400.00	30	pcs.	12,000.00					30 pcs.	########		
	Ruby 1												
	Color: Beige												
	BUDGET WILL BE TAKEN FROM												
	Announcement Holder (Acrylic)	800.00	3	pcs.	2,400.00					3 pcs.	2,400.00		
	Certificate Frame	100.00	10	pcs.	1,000.00					10 pcs.	1,000.00		
	Certificate Holder	36.00	25	pcs.	900.00					25 pcs.	900.00		
	ID Lace	20.00	50	pcs.	1,000.00					50 pcs	1,000.00		
	Plywood	1,250.00	2	pcs.	2,500.00					2 pcs.	2,500.00		
	Good lumber 2 x 2 x 14	300.00	14	pcs.	4,200.00					14 pcs.	4,200.00		
					12,000.00								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **8,300.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : 8,070.00 | Contingency - | Total **230.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Additional Budget for												
	Marine plywood 3/4	1,800.00	1	pc.	1,800.00					1 pc.	1,800.00		
	Marine plywood 1/2	900.00	2	pc.	1,800.00					2 pcs.	1,800.00		
	Kindry 2 x 1/2 x 12	420.00	6	pcs.	2,520.00					6 pcs.	2,520.00		
	Flat wall enamel	650.00	2	gallons	1,300.00					2 gallons	1,300.00		
	Finishing nail # 2	120.00	1	kilo	120.00					1 kilo	120.00		
	Finishing nail # 1 1/2	120.00	1	kilo	120.00					1 kilo	120.00		
	Stikwel	180.00	1	liter	180.00					1 liter	180.00		
	Sand paper #100	20.00	3	pcs.	60.00					3 pcs.	60.00		
	Sand paper #300	25.00	2	pcs.	50.00					2 pcs.	50.00		
	Paint thinner	30.00	4	bottles	120.00					4 bottles	120.00		
					8,070.00								
	BUDGET WILL BE TAKEN FROM												
	Carborundum for grinder	750.00	2	pcs.	1,500.00					2 pcs.	1,500.00		
	Frames	200.00	17	pcs.	3,400.00					17 pcs.	3,400.00		
	RCA Cable	700.00	1	pc.	700.00					1 pc.	700.00		
	VGA Cable	700.00	1	pc.	700.00					1 pc.	700.00		
	Flash Drive (USB - 32BG)	500.00	4	pcs.	2,000.00					4 pcs.	2,000.00		
					8,300.00								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **10,050.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **10,030.00** | Contingency - | Total **20.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	L bar 1 1/2 x 1 1/2 x 1/4	980.00	6	pcs.	5,880.00					6 pcs.	5,880.00		
	Steel matting (2 x 2) 4 x 5	680.00	2	pcs.	1,360.00					2 pcs.	1,360.00		
	Welding rod	130.00	3	kilos	390.00					3 kilos	390.00		
	Bolt and nuts # 5/16 x 1	45.00	20	pcs.	900.00					20 pcs.	900.00		
	Epoxy primer (white)	750.00	1	gallon	750.00					1 gallon	750.00		
	Reducer	750.00	1	gallon	750.00					1 gallon	750.00		
					10,030.00								
	BUDGET WILL BE TAKEN FROM												
	Window Tint	2,500.00	2	pcs.	5,000.00					2 pcs.	5,000.00		
	Preservation chemicals	500.00	10	bottles	5,000.00					10 bottle	5,000.00		
	Socket female	50.00	1	pc.	50.00					1 pc.	50.00		
					10,050.00								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **300.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : 280.00 | Contingency - | Total **20.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Tarpaulin printing				-								
	Size:												
	2 ft. Height X 3 ft. Width	150.00	1	pc.	150.00					1 pc.	150.00		
	12 inches X 62 inches	130.00	1	pc.	130.00					1 pc.	130.00		
					280.00								
	BUDGET WILL BE TAKEN FROM												
	Notarization	300.00	1	set	300.00					1 set	300.00		
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **600.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : 560.00 | Contingency - | Total **40.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Telephone cord	20.00	20	meters	400.00					20 meter	400.00		
	RJ11	50.00	2	pairs	100.00					2 pairs	100.00		
	Two way splitter	60.00	1	pc.	60.00					1 pc.	60.00		
	BUDGET WILL BE TAKEN FROM												
	Lan Cable Cut 5	30.00	20	meters	600.00					20 meter	600.00		
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **210.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : 200.00 | Contingency 10.00 | Total **210.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Telephone cord	15.00	10	meters	150.00					10 meter	150.00		
	RJ12	50.00	1	pair	50.00					1 pair	50.00		
	BUDGET WILL BE TAKEN FROM												
	Lan Cable Cut 5	30.00	7	meters	210.00					7 meters	210.00		
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **10,150.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **10,130.00** | Contingency - | Total **20.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Additional budget for												
	Kindry 2 x 1/2 x 12	420.00	5	pcs.	2,100.00					5 pcs.	2,100.00		
	Marine plywood 3/4	#######	3	pcs.	5,400.00					3 pcs.	5,400.00		
	Marine plywood 1/4	600.00	1	pc.	600.00					1 pc.	600.00		
	Drawer guide #16	180.00	6	pcs.	1,080.00					6 pcs.	1,080.00		
	Finishing nail #2	120.00	1	kilo	120.00					1 kilo	120.00		
	Stikwel	180.00	1	liter	180.00					1 liter	180.00		
	Flat wall enamel	650.00	1	gallon	650.00					1 gallon	650.00		
					10,130.00								
	BUDGET WILL BE TAKEN FROM												
	Window Tint	2,500.00	2	pcs.	5,000.00					2 pcs.	5,000.00		
	Preservation chemicals	500.00	5	bottles	2,500.00					5 bottles	2,500.00		
	Varnish	100.00	6	bottles	600.00					6 bottles	600.00		
	Hanger Assembly	1,000.00	2	sets	2,000.00					2 sets	2,000.00		
	Socket female	50.00	1	pc.	50.00					1 pc.	50.00		
					10,150.00								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **8,050.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **8,050.00** | Contingency - | Total **-** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Latex paint (white) 16	2,720.00	1	can	2,720.00					1 can	2,720.00		
	Tinting color (black) 1/2 liter	190.00	1	can	190.00					1 can	190.00		
	Flat wall latex (white)	630.00	3	gallons	1,890.00					3 gallons	1,890.00		
	Latex paint (sky blue)	630.00	3	gallons	1,890.00					3 gallons	1,890.00		
	Tinting color (thallo blue)	380.00	1	liter	380.00					1 liter	380.00		
	Foam baby roller	65.00	4	pcs.	260.00					4 pcs.	260.00		
	Ordinary baby roller	65.00	4	pcs.	260.00					4 pcs.	260.00		
	Paint brush 2"	50.00	2	pcs.	100.00					2 pcs.	100.00		
	Masking Tape 2"	60.00	6	pcs.	360.00					6 pcs.	360.00		
					8,050.00								
	BUDGET WILL BE TAKEN FROM												
	Window Tint	2,500.00	2	pcs.	5,000.00					2 pcs.	5,000.00		
	Preservation chemicals	500.00	6	bottles	3,000.00					6 bottles	3,000.00		
	Socket female	50.00	1	pc.	50.00					1 pc.	50.00		
					8,050.00								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **1,250.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **1,225.00** | Contingency **25.00** | Total **1,250.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Heavy duty double sided foam tape 1"	120.00	5	pcs.	600.00					5 pcs.	600.00		
	Foam board 5mm (20" x 32")	175.00	3	pcs.	525.00					3 pcs.	525.00		
	Felt paper (maroon)	20.00	3	pcs.	60.00					3 pcs.	60.00		
	Felt paper (green)	20.00	2	pcs.	40.00					2 pcs.	40.00		
					1,225.00								
	BUDGET WILL BE TAKEN FROM												
	Manila paper	5.00	150	pcs.	750.00					150 pcs	750.00		
	Glue	500.00	1	gallon	500.00					1 gallon	500.00		
					1,250.00								
TOTAL													

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Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **3,000.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **2,600.00** | Contingency **400.00** | Total **3,000.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Monobloc Table	**2,600.00**	**1**	**pc.**	**2,600.00**					**1 pc.**	**2,600.00**		
	Size: 30" x 48"												
	Color: White												
	BUDGET WILL BE TAKEN FROM												
	Flash Drive (USB - 32GB)	**500.00**	**6**	**pcs.**	**3,000.00**					**6 pcs.**	**3,000.00**		
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **1,300.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **1,280.00** | **20.00** | Total **1,300.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Square matting plastic grass,	**40.00**	**32**	**pcs.**	**1,280.00**					**32 pcs.**	**1,280.00**		
	elongated leaves, color green												
	Size:												
	10 inches x 10 inches												
	BUDGET WILL BE TAKEN FROM												
	Extension wire	**25.00**	**52**	**meters**	**1,300.00**					**52 meter**	**1,300.00**		
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **8,500.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : **8,398.00** | Contingency **102.00** | Total **8,500.00** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Vacuum cleaner	8,398.00	1	unit	8,398.00					1 unit	8,398.00		
	Specification												
	- Wet, dry blow function												
	- 32 liters capacity with permanent filter												
	- Stainless steel body												
	- Strong suction power												
	- 20 hours continuous motor												
	- 1300 watts power consumption												
	- accessories included												
	BUDGET WILL BE TAKEN FROM												
	CCTV Camera	8,500.00	1	unit	8,500.00					1 unit	8,500.00		
TOTAL													

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Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amount: **18,750.00** | Page ____(1)____of___(1)_____ page/s

Department/ Office: City Community Affairs Office | Regular : 18,750.00 | Contingency - | Total **-** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	mount
	Budget for												
	Excess pipe	350.00	15	ft.	5,250.00					15 ft.	5,250.00		
	Dismantling	1,500.00	1	unit	1,500.00					1 unit	1,500.00		
	Installation	12,000.00	1	unit	12,000.00					1 unit	#########		
					18,750.00								
	BUDGET WILL BE TAKEN FROM												
	Food for meetings & activities	60.00	100	pax	6,000.00					100 pax	6,000.00		
	Photo printing & binding	60.00	100	pcs.	6,000.00					100 pax	6,000.00		
	Sintra board printing	2,250.00	3	pcs.	6,750.00					3 pcs.	6,750.00		
					18,750.00								
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANGELINA L. AMAT
CGDHI-CAO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017

Province, City or Municipality : **TANAUAN**

Plan Control No. _____ | Planned Amour P 18,235.00 | Page ____(1)____of___(1)_____ pages

Department/ Office: City Health Office | Contingency P 1.oo | Total P 18234.60

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Supplies												
	Index Card	140.00	pax	12	1,680.00					12	#####		
	Red Ballpen	75.00	box	2	150.00					2	#####		
	Stampad	30.00	pcs	5	150.00					5	#####		
	Mop head	120.00	pcs	5	600.00					5	#####		
	Signpen (blue, black)	39.00	pcs	45	1,755.00					45	#####		
	Correction tape	25.00	pcs	40	1,000.00					40	#####		
	Garbage Bag	15.00	packs	20	300.00					20	#####		
	Battery size AAA	52.00	packs	10	520.00					10	#####		
	Ruler	15.00	pcs	14	210.00					14	#####		
	Bond Paper A4 size70 GSM	125.00	reams	18	2,250.00					18	#####		
	Bond Paper legal size size70 GSM	142.00	reams	30	4260.00					30	######		
	Zonrox 250ml	7.00	bot	21	161.00					21	161.00		
	Powder soap ;500gms	37.43	packs	20	748.60					20	#####		
	Dishwashing Liquid	85.00	bot	20	1,700.00					20	######		
	Hand Sanitizer	60.00	bot	20	1,200.00					20	######		
	Freshner Deodorant Cherry Blossom	115.00	bot	10	1,150.00					10	#####		
	Garbage bag Yellow 11x24	4.00	pcs	100.00	400.00					100.00	#####		
					18234.60						**######**		
	Taken from												
	Rizograph Ink (ETHONA)	1000.00	pc	2	2000.00			1	1000.00	2	######		-
	Fuji Xerox	6500.00	pc	1	6500.00					1	######		
	Mimeograph paper	85.00	reams	5	425.00					5	#####		
	RiZograph Ink (KZ -Ink Black)	1,150.00	box	1	1,150.00					1	######		
	Ink Cartridge 706	510.00	pcs	8	4,080.00			4	######	8	#####		
	Ink Cartridge 705	510.00	pcs	8	4,080.00			4	######	8	#####		
TOTAL					**18,235.00**						**#####**		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: _____

Adel S. Bautista.MD
City Healthb Officer

FDF Form 14a- Supplemental Procurement Plan

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN 2015

For the 3rd Quarter, CY 2017

Province, City or Municipality: Tanauan City, Batangas

Plan Control No.: _____					Planned Amount					Page _____of _____Pages			
Department/Office: **CGSO**					Regular	Contingency		Total		Date Submitted:July 12, 2017			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	FROM												
1	Common wire nail #3	95.00	4	kilo	380.00	4	380.00						
2	Diamond tile cutter	380.00	8	pc	3,040.00	8	3,040.00						
	Total				***3,420.00***								
	TO												
1	Nylon rope	30.00	60	mts	1,800.00					60	#####		
2	Whiteboard 2 x 3	########	1	pc	1,600.00					1	#####		
	Total				***3,400.00***								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

JORGE G. VALENZUELA
CGDH I-CGSO

Republic of the Philippines
Province of Batangas
CITY OF TANAUAN

PROJECT PROCUREMENT MANAGEMENT PLAN 2017

END-USER: **RECRUITMENT DIVISION** **GENDER AND DEVELOPMENT**

No.	GENERAL DESCRIPTION			QTY/ SIZE	UNIT COST	ESTIMATED BUDGET	SCHEDULE MILESTONE/ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec
1	**From:**	**Other Supp**	Mop Head	**8**	78.00	624.00												
			Mop Handle	**8**	71.80	574.40												
			Dustpan	**3**	33.28	99.84												
			Glass Cleaner	**8**	130.00	1,040.00												
			Furniture Cleaner	**8**	104.00	832.00												
			Insect Killer	**4**	134.68	538.72												
			Glade Air Freshene	**9**	116.48	1,048.32												
			Dishwashing Liquic	**8**	35.00	280.00												
			Fabric Conditioner	**3**	123.00	369.00												
			Data File Folder	**150**	30.00	4,500.00												
						9,906.28												
	To:																	
			ectrical Ho 50 meter	1	700.00	700.00							**1**					
			GI wire SI Wire#1	1	200.00	200.00							**1**					
			Outlet Te utlet with	2	300.00	600.00							**2**					
			Outlet Dat utlet with	2	300.00	600.00							**2**					
			Plastic Moul ctic Moul	6	80.00	480.00							**6**					
			Utility Box y Box Or	4	50.00	200.00							**4**					
			RJ 45	12	7.00	84.00							**12**					
			UTP Cable UTP Cat	1	6,500.00	6,500.00							**1**					
						9,364.00												

NOTE: Technical Specifications for each item/project being proposed shall be submitted as part of the PPMP.

Prepared and Submitted by:

REBECCA D. JAVIER
CGDH I - ICO -GAD

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
for the Third Quarter 2017

Province, City or Municipality : TANAUAN CITY

Plan Control No. _____ | **Planned Ai 8,000.00** | **Page ____(1)____of___(3)_____ pages**

Department/ Office: CITY ACCOUNTING OFFICE | **Regular 79 Contingency 10.00 Total ####** | **Date Submitted: July 21, 2014**

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amou	Qty.	Amount
	IT EQUIPMENT AND SOFTWARE											
	Printer	######	4	#######					4	###		
	Computer set	######	1	#######					**1**	###		
	CPU	######	3	#######					**3**	###		
				#######						###		
				-								
				-								
				-								
	OFFICE EQUIPMENT											
	Vacuum Cleaner	######	1	#######					**1**	###		
	Xerox machine	######	1	#######					**1**	###		
				#######						###		
	FURNITURE & FIXTURES											
	Fabrication of Cabinet			#######						###		
	Storage rack			#######						###		
				#######						###		
TOTAL												

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **GINA S. JUNTILLA**
City Accountant

Province, City or Municipality :_TANAUAN CITY

Plan Control No. _____

Department/ MAYOR'S OFFICE - TANAUAN CITY COMMUNITY PATROLLER

Planned Amou **P 3,700.00**

Regular **P 3,** Contingency _____ Total _____

Page _____of_____ pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Table Name Plate	3,700.00	1	pc	3,700.00					1	####		
	Taken from												
1	Rain Boot	500.00	8	pc	4,000.00	8	4,000.00						
TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: **ALLAN L. FAJARDO**

(Head of Department/Office)